

Central Administration			
41	General Administration	\$205,770	\$712
District Operations			
51	Plant Maintenance & Operations	\$274,420	\$950
52	Security and Monitoring	\$4,380	\$15
53	Data Processing	\$46,410	\$161
34	Student Transportation	\$186,320	\$645
35	Food Services	\$141,600	\$490
	Total:	\$653,130	\$2,260
Debt Service			
71	Debt Service	\$0	\$0
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$30,952	\$107
91	Contracted Instructional Services Between Public schools	\$0	\$0

Central Administration			\$0
41	General Administration	\$214,417	\$742
District Operations			
51	Plant Maintenance & Operations	\$361,954	\$1,252
52	Security and Monitoring	\$3,700	\$13
53	Data Processing	\$51,305	\$178
34	Student Transportation	\$118,576	\$410
35	Food Services	\$154,134	\$533
	Total:	\$689,669	\$2,386
Debt Service			
71	Debt Service	\$0	\$0
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0

92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$55,000	\$190
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
	Total:	\$85,952	\$297

92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$55,000	\$190
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
	Total:	\$55,000	\$190