

**Adopted Budget for
Date Adopted by Board:**

**EVANT ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,003,837
5800	State Program Revenues	\$1,436,983
	Total Revenues	\$2,440,820

Expenditures:		
11	Instruction	\$1,124,815
12	Instructional Resources, Media	\$4,750
13	Curriculum Development & Staff	\$8,000
21	Instructional Leadership	\$0
23	School Leadership	\$186,351
31	Guidance & Counseling, Evaluation	\$65,366
32	Social Work Services	\$0
33	Health Services	\$7,700
34	Student Transportation	\$141,485
35	Food Services	\$140,236
36	Co-curricular/ Extra-curricular	\$135,344
41	General Administration	\$293,564
51	Plant Maintenance & Operations	\$232,231
52	Security and Monitoring	\$1,905
53	Data Processing	\$49,073
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$50,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,440,820.00
	Difference in Revenue/Expenditures	\$0.00

